H. OFFICE OF THE SOLICITOR GENERAL

For general administration and support, and operations, as indicated hereunder . . . . . P 1,371,707,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 128,531,000	P 213,876,000	P 52,917,000	P 395,324,000
Operations	821,525,000	146,558,000	8,300,000	976,383,000
LEGAL SERVICES FOR NATIONAL GOVERNMENT AGENCIES PROGRAM	821,525,000	146,558,000	8,300,000	976,383,000
TOTAL NEW APPROPRIATIONS	P 950,056,000	P 360,434,000	P 61,217,000	P 1,371,707,000

Special Provision(s)

1. **Income from Collections of the Office of the Solicitor General.** In addition to the amounts appropriated herein, the following amounts from the collections of the Office of the Solicitor General (OSG) shall be constituted as Special Trust Fund pursuant to Section 11 of R.A. No. 9417:

(a) Five percent (5%) of monetary awards by the courts to client department, agencies and instrumentalities of the government, including court-approved compromise agreements;

(b) Fifty percent (50%) of fees collected by the Special Committee on Naturalization; and

(c) All other income, fees and revenues earned and collected by the OSG.

Said Trust Fund shall be used for the implementation of R.A. No. 9417, including those for health care services, insurance premiums, professional, educational, registration fees, contracted transportation benefits and other benefits stated under R.A. No. 9417, and its IRR, subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

In no case shall the trust fund be used for the payment of special allowance which had already been fully integrated in the salaries of entitled personnel.

2. **Operating Requirements of the Special Committee on Naturalization.** In addition to the amounts appropriated herein, Fifty Thousand Pesos (P50,000) shall be used to augment the operating requirements of the Special Committee on Naturalization sourced from fifty percent (50%) of the collections made in accordance with Section 1 of P.D. No. 736.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

3. **Reporting and Posting Requirements.** The OSG shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS; and

(b) OSG's website.

The OSG shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

4. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Administration and Support Services	P 127,668,000	P 213,876,000	P 52,917,000	P 394,461,000
Administration of Personnel Benefits	863,000			863,000
Sub-total, General Administration and Support	128,531,000	213,876,000	52,917,000	395,324,000
Operations				
LEGAL SERVICES FOR NATIONAL GOVERNMENT AGENCIES PROGRAM	821,525,000	146,558,000	8,300,000	976,383,000
Legal Services to the Government, its Offices and Agencies	821,525,000	146,558,000	8,300,000	976,383,000
Sub-total, Operations	821,525,000	146,558,000	8,300,000	976,383,000
TOTAL NEW APPROPRIATIONS	P 950,056,000	P 360,434,000	P 61,217,000	P 1,371,707,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	720,644
Total Permanent Positions	720,644

Other Compensation Common to All	
Personnel Economic Relief Allowance	20,064
Representation Allowance	26,676
Transportation Allowance	26,676
Clothing and Uniform Allowance	5,016
Mid-Year Bonus - Civilian	60,054
Year End Bonus	60,054
Cash Gift	4,180
Productivity Enhancement Incentive	4,180
Step Increment	1,802
Total Other Compensation Common to All	208,702
Other Compensation for Specific Groups	
Longevity Pay	4,928
Total Other Compensation for Specific Groups	4,928
Other Benefits	
PAG-IBIG Contributions	1,004
PhilHealth Contributions	12,206
Employees Compensation Insurance Premiums	1,004
Loyalty Award - Civilian	705
Terminal Leave	863
Total Other Benefits	15,782
Total Personnel Services	950,056
Maintenance and Other Operating Expenses	
Travelling Expenses	5,500
Training and Scholarship Expenses	29,812
Supplies and Materials Expenses	22,311
Utility Expenses	21,985
Communication Expenses	22,290
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	6,836
Professional Services	821
General Services	20,937
Repairs and Maintenance	39,709
Taxes, Insurance Premiums and Other Fees	3,050
Other Maintenance and Operating Expenses	
Advertising Expenses	50
Printing and Publication Expenses	50
Representation Expenses	50
Transportation and Delivery Expenses	1,012
Rent/Lease Expenses	122,691
Subscription Expenses	49,937
Other Maintenance and Operating Expenses	13,393
Total Maintenance and Other Operating Expenses	360,434
Total Current Operating Expenditures	1,310,490

Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	**3,600**
Machinery and Equipment Outlay	**45,617**
Transportation Equipment Outlay	**10,800**
Furniture, Fixtures and Books Outlay	**1,200**
Total Capital Outlays	**61,217**
TOTAL NEW APPROPRIATIONS	**1,371,707**

H. OFFICE OF THE SOLICITOR GENERAL

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Swift and fair administration of justice ensured

ORGANIZATIONAL OUTCOME

Efficient legal services for government and the public ensured

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2023 TARGETS
Efficient legal service for government and the public ensured		
LEGAL SERVICES FOR NATIONAL GOVERNMENT AGENCIES PROGRAM		
Outcome Indicator		
1. Percentage of client agencies who rated the OSG pleadings and services as Very Satisfactory or higher	100%	100%
Output Indicators		
1. Percentage of cases acted upon within thirty (30) days	99%	99%
2. Percentage of cases acted upon for the year	98%	98%
3. Percentage of SCN petitions acted upon within the period allowed by law	100%	100%